



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Department of Information and Communications Technology - Supplemental Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Sources of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
COMMON-USE SUPPLIES AND EQUIPMENT										
5-02-04-070-00	DICT Office Main and NCR Internal Audit Team		NP (A-A), SVP, Shopping	January 2018 - December 2018	January 2018 - December 2018	Others	166,845.33	166,845.33	Charged to GAA 2018	
5-02-04-050-15	IPM/INICD		NP (A-A), SVP, Shopping	January 2018 - December 2018	January 2018 - December 2018	Others	218,024.30	218,024.30	Charged to GAA 2018	
Sub Total: COMMON-USE SUPPLIES AND EQUIPMENT							384,869.63	384,869.63		
NATIONAL GOVERNMENT PORTAL										
5-02-99-070-00	Platform & Security	NGP-PMO	Competitive Bidding	May 2018 to August 2018	May 2018 to August 2018	Others	60,390,805.00	60,390,805.00	Charged to Locally Funded National Government Portal	
5-02-99-070-00	Provision of managed services for the renewal of subscription and technical support of various tools	NGP-PMO	Competitive Bidding	May 2018 to August 2018	May 2018 to August 2018	Others	83,520,000.00	83,520,000.00	Charged to Locally Funded National Government Portal	
5-02-99-070-00	Subsistence and support of additional cloud services	NGP-PMO	Competitive Bidding	May 2018 to August 2018	May 2018 to August 2018	Others	12,795,000.00	12,795,000.00	Charged to Locally Funded National Government Portal	
5-02-99-070-00	Supply and Delivery of Wildcard SSL Certificates	NGP-PMO	Competitive Bidding	May 2018 to August 2018	May 2018 to August 2018	Others	1,200,000.00	1,200,000.00	Charged to Locally Funded National Government Portal	
5-02-99-070-00	Supply and Delivery of an Alerting and Incident Mgmt Software	NGP-PMO	Competitive Bidding	May 2018 to August 2018	May 2018 to August 2018	Others	10,000,000.00	10,000,000.00	Charged to Locally Funded National Government Portal	
5-02-99-070-00	Supply and Delivery of Subscription to a Static Code Analysis Software	NGP-PMO	Competitive Bidding	May 2018 to August 2018	May 2018 to August 2018	Others	5,800,000.00	5,800,000.00	Charged to Locally Funded National Government Portal	
5-02-99-070-00	Supply and Delivery of Subscription to a Web Application Security Testing Software	NGP-PMO	Competitive Bidding	May 2018 to August 2018	May 2018 to August 2018	Others	1,044,000.00	1,044,000.00	Charged to Locally Funded National Government Portal	
5-02-13-050-99	Supply and Delivery of a Website Vulnerability Scanner	NGP-PMO	Competitive Bidding	May 2018 to August 2018	May 2018 to August 2018	Others	2,500,000.00	2,500,000.00	Charged to Locally Funded National Government Portal	
5-02-04-070-00	Supply, Delivery, Installation of Office Furniture and Fixtures	NGP-PMO	Competitive Bidding	June 2018 to December 2018	June 2018 to December 2018	Others	38,273,344.76	38,273,344.76	Charged to Locally Funded National Government Portal	
5-02-11-990-00	Supply and Delivery of Technical Implementation Services for the National Government Portal	NGP-PMO	Competitive Bidding	May 2018 to December 2018	May 2018 to December 2018	Others	15,400,000.00	15,400,000.00	Transfer of Funds to developing agency	
5-02-03-990-00	Supply and Delivery of Digitized Materials	NGP-PMO	Competitive Bidding	May 2018 to December 2018	May 2018 to December 2018	Others	252,200.00	252,200.00	Charged to Locally Funded National Government Portal	
5-02-04-050-02	Supply, Delivery, Installation of Office ICT Equipment	NGP-PMO	NP-53.9 - Small Value Procurement	May 2018 to June 2018	May 2018 to June 2018	Others	2,000,000.00	2,000,000.00	Charged to Locally Funded National Government Portal	
5-02-03-990-00	Supply and Delivery of Promotional Materials	NGP-PMO	NP-53.9 - Small Value Procurement	May 2018 to December 2018	May 2018 to December 2018	Others	1,400,000.00	1,400,000.00	Charged to Locally Funded National Government Portal	
5-02-99-020-00	Publication of signed policies	NGP-PMO	NP-53.9 - Small Value Procurement	July 2018 to December 2018	July 2018 to December 2018	Others	3,242,925.44	3,242,925.44	Charged to Locally Funded National Government Portal	
5-02-03-990-00	Procurement of consumables, office supplies, printer inks, notarial fees, communications allowance, representation allowance, preparation and processing of all documents.	NGP-PMO	NP-53.9 - Small Value Procurement	January 2018 to December 2018	January 2018 to December 2018	Others	4,408,000.00	4,408,000.00	Charged to Locally Funded National Government Portal	
5-02-01-010-00	Events	NGP-PMO	NP-53.10 Lease of Real Property and Venue	June 2018 to December 2018	June 2018 to December 2018	Others	14,272,130.00	14,272,130.00	Charged to Locally Funded National Government Portal	
5-02-99-050-00	Planning	NGP-PMO	NP-53.10 Lease of Real Property and Venue	February 2018 to December 2018	February 2018 to December 2018	Others	14,386,400.00	14,386,400.00	Charged to Locally Funded National Government Portal	
5-02-99-050-00	Client Engagement Activities	NGP-PMO	NP-53.10 Lease of Real Property and Venue	February 2018 to December 2018	February 2018 to December 2018	Others	22,568,400.00	22,568,400.00	Charged to Locally Funded National Government Portal	
5-02-01-010-00	Data Governance Workshops	NGP-PMO	NP-53.10 Lease of Real Property and Venue	February 2018 to December 2018	February 2018 to December 2018	Others	2,935,660.00	2,935,660.00	Charged to Locally Funded National Government Portal	
5-02-99-050-00	Technical Training	NGP-PMO	NP-53.10 Lease of Real Property and Venue	February 2018 to December 2018	February 2018 to December 2018	Others	744,400.00	744,400.00	Charged to Locally Funded National Government Portal	
5-02-01-010-00	Executive Lecture Series	NGP-PMO	NP-53.10 Lease of Real Property and Venue	March 2018 to December 2018	March 2018 to December 2018	Others	302,188,281.20	302,188,281.20	Charged to Locally Funded National Government Portal	
5-02-99-050-00	Policy Consultations	NGP-PMO	NP-53.10 Lease of Real Property and Venue	June 2018 and November 2018	June 2018 and November 2018	Others	7,785,216.00	7,785,216.00	Charged to Locally Funded National Government Portal	
5-02-99-030-00	Project Operations	NGP-PMO	NP-53.7 Highly Technical Consultants	January 2018 to December 2018	January 2018 to December 2018	Others	10,956,000.00	10,956,000.00	Charged to Locally Funded National Government Portal	
Sub Total: NATIONAL GOVERNMENT PORTAL							313,142,281.20	313,142,281.20		



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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
NATIONAL ICT GOVERNANCE - POLICIES AND STANDARDS DIVISION										
5-02-99-020-00	Publication of Approved Policies	PSD-PMO	NP-53.9 - Small Value Procurement	May 2018 July 2018 to August 2018 October 2018 to November 2018	Others	750,000.00	750,000.00		750,000.00	Charged to ICT Governance Program
5-02-01-010-00	Updating of ICT Competency in Collaboration with NCM	PSD-PMO	NP-53.10 Lease of Real Property and Venue	May 2018 to June 2018 August 2018 to September 2018	Others	326,400.00	326,400.00		326,400.00	Charged to ICT Governance Program
5-02-99-050-00	Inter-Agency Commitment to Various Organizations/Committees/Membership	PSD-PMO	NP-53.10 Lease of Real Property and Venue	March 2018 to April 2018 July 2018 to August 2018 October 2018 to November 2018	Others	1,146,000.00	1,146,000.00		1,146,000.00	Charged to ICT Governance Program
5-02-01-010-00	Preparatory Consultations for International Undertaking	PSD-PMO	NP-53.10 Lease of Real Property and Venue	May 2018 to June 2018	Others	200,000.00	200,000.00		200,000.00	Charged to ICT Governance Program
5-02-03-990-00	Conduct of ICT Policy Research & Analysis Workshops/Conferences/Consultations/Seminars/Summits	PSD-PMO	NP-53.10 Lease of Real Property and Venue	May 2018 July 2018 to August 2018 October 2018 to November 2018	Others	170,000.00	170,000.00		170,000.00	Charged to ICT Governance Program
5-02-99-050-00	Conduct Standards Development Workshops & Benchmarking with other existing standards/Adoption of standards	PSD-PMO	NP-53.10 Lease of Real Property and Venue	January 2018 to February 2018 July 2018 to August 2018 October 2018 to November 2018	Others	410,000.00	410,000.00		410,000.00	Charged to ICT Governance Program
5-02-01-010-00	Capacity Development/Annual Assessment Planning/Monitoring & Evaluation Meetings	PSD-PMO	NP-53.10 Lease of Real Property and Venue	June 2018 to July 2018 September 2018 to October 2018	Others	325,712.00	325,712.00		325,712.00	Charged to ICT Governance Program
5-02-99-050-00	Publication of Approved Policies	PSD-PMO	NP-53.9 - Small Value Procurement	May 2018 to July 2018 September 2018 to November 2018	Others	400,000.00	400,000.00		400,000.00	Charged to Free Internet Wi-Fi Connectivity in Public Places Project
5-02-01-010-00	Conduct of Public Consultations and Signing of various MOAs, MOUs, MOU's Ceremonies	PSD-PMO	NP-53.10 Lease of Real Property and Venue	May 2018 July 2018 to August 2018 October 2018 to November 2018	Others	1,400,000.00	1,400,000.00		1,400,000.00	Charged to Free Internet Wi-Fi Connectivity in Public Places Project
5-02-99-050-00	Conduct of Meetings/Seminars/Workshops	PSD-PMO	NP-53.10 Lease of Real Property and Venue	May 2018 July 2018 September 2018 November 2018	Others	40,000.00	40,000.00		40,000.00	Charged to Free Internet Wi-Fi Connectivity in Public Places Project
5-02-99-030-00					Others	5,168,112.00	5,168,112.00		5,168,112.00	
Sub Total: NATIONAL ICT GOVERNANCE - POLICIES AND STANDARDS DIVISION										
ICT INDUSTRY AND COUNTRYSIDE DEVELOPMENT BUREAU										
1. Conduct of the Philippine Startup Challenge										
a. National Finals										
5-02-99-030-00	Food and Venue Expenses	innovation	NP-53.10 Lease of Real Property and Venue	January 2018 to March 2018	Others	210,000.00	210,000.00		210,000.00	Charged to DigitalPH and RIS Programs
5-02-99-030-00	Accommodation Expenses	innovation	NP-53.10 Lease of Real Property and Venue	January 2018 to March 2018	Others	514,500.00	514,500.00		514,500.00	Charged to DigitalPH and RIS Programs
5-02-99-030-00	Supplies, Tokens and Collaterals	innovation	NP-53.9 - Small Value Procurement	January 2018 to March 2018	Others	155,000.00	155,000.00		155,000.00	Charged to DigitalPH and RIS Programs
Sub Total: ICT INDUSTRY AND COUNTRYSIDE DEVELOPMENT BUREAU										
POSTAL REGULATIONS DIVISION										
1. Processing of applications for RENEWAL and/or TRANSFER of Government Authority (GA) to operate private express and/or messengerial delivery services (PEMEDES)										
a. Transportation and Travel Expenses (Local Travel)										
5-02-01-010-00	PRD-PMO	PRD-PMO	NP-53.9 - Small Value Procurement	April 2018 to November 2018	Others	375,000.00	375,000.00		375,000.00	Charged to OSEC PRD
5-02-99-030-00	PRD-PMO	PRD-PMO	NP-53.9 - Small Value Procurement	June 2018 to December 2018	Others	2,500.00	2,500.00		2,500.00	Charged to OSEC PRD
Sub Total: Processing of Applications for NEW Government Authority (GA) to operate private express and/or messengerial delivery services (PEMEDES)										
b. Supplies and Collaterals										
5-02-99-030-00	PRD-PMO	PRD-PMO	NP-53.9 - Small Value Procurement	October 2018 to December 2018	Others	5,000.00	5,000.00		5,000.00	Charged to OSEC PRD
5-02-01-010-00	PRD-PMO	PRD-PMO	NP-53.9 - Small Value Procurement	November 2018 to December 2018	Others	175,000.00	175,000.00		175,000.00	Charged to OSEC PRD



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				Advertisement/ Posting of IBB/RFI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	
5-02-01-010-00	3. Monitor and Evaluate the status and operation of authorized PEMEDES operators	PRD-PMO	NP-53.9 - Small Value Procurement	July 2018	September 2018	November 2018	Others	97,500.00	97,500.00	Charged to OSEC PRD
5-02-01-010-00	a. Transportation and Travel Expenses (Local Travel)	PRD-PMO	NP-53.9 - Small Value Procurement				Others	90,000.00	90,000.00	Charged to OSEC PRD
5-02-01-010-00	4. Processing of Applications and Issuance of Messenger's Licenses/IDs	PRD-PMO	NP-53.9 - Small Value Procurement	September 2018 to December 2018			Others	21,204.00	21,204.00	Charged to OSEC PRD
5-02-99-030-00	a. Supplies and Collaterals	PRD-PMO	NP-53.9 - Small Value Procurement	October 2018 to December 2018			Others	50,000.00	50,000.00	Charged to OSEC PRD
5-02-01-010-00	5. Address issues on Proliferation of ascertained "colorum" PEMEDES operators	PRD-PMO	NP-53.9 - Small Value Procurement	January 2018 to December 2018			Others	150,000.00	150,000.00	Charged to OSEC PRD
5-02-01-010-00	a. Transportation and Travel Expenses (Local Travel)	PRD-PMO	NP-53.9 - Small Value Procurement				Others	70,000.00	70,000.00	Charged to OSEC PRD
5-02-99-030-00	6. Revision, Publication and Registration of the PEMEDES Guidelines	PRD-PMO	NP-53.10 Lease of Real Property and Venue	June 2018			Others	1,036,204.00	1,036,204.00	Charged to OSEC PRD
5-02-99-020-00	a. Food and Venue Expenses	PRD-PMO	NP-53.9 - Small Value Procurement	July 2018			Others			
5-02-99-050-00	b. Newspaper Publication	PRD-PMO	NP-53.9 - Small Value Procurement				Others			
Sub Total: POSTAL REGULATIONS DIVISION								335,000.00	335,000.00	Charged to GAA 2018
5-02-01-010-00	OFFICE OF THE UNDERSECRETARY FOR SPECIAL CONCERNS	OUSC	NP-53.9 - Small Value Procurement	January 2018 to December 2018			Others	1,481,904.00	1,481,904.00	Charged to GAA 2018
5-02-01-010-00	Local Travels (1) Attendance to local seminars, meetings and trainings/workshop 2) Year-end Assessment and Planning Workshop	OUSC	NP-53.7 Highly Technical Consultants	January 2018 to December 2018			Others	105,000.00	105,000.00	Charged to GAA 2018
5-02-11-030	Hiring of Highly Technical Consultant	OUSC	NP-53.9 - Small Value Procurement	October 2018 to December 2018			Others	500,000.00	500,000.00	Charged to GAA 2018
5-02-03-010-00	Office Supplies Expenses: Year-End Assessment and Planning Workshop	OUSC	NP-53.9 - Small Value Procurement				Others	2,421,904.00	2,421,904.00	Charged to GAA 2018
5-02-01-010-00	Lease of Venue for events: Year-end Assessment and Planning Workshop	OUSC	NP-53.10 Lease of Real Property and Venue	October 2018 to November 2018			Others			
5-02-03-990-00										
5-02-99-050-00										
5-02-99-050-00										
Sub Total: OFFICE OF THE UNDERSECRETARY FOR SPECIAL CONCERNS								292,500.00	292,500.00	Charged to GAA 2018
5-02-01-010-00	NATIONAL ICT PLANNING DIVISION	NIPD-PMO	NP-53.10 Lease of Real Property and Venue	April 2018 to August 2018			Others	827,863.20	827,863.20	Charged to GAA 2018
5-02-03-990-00	Rental of venue for the conduct of FGDS	NIPD-PMO	NP-53.7 Highly Technical Consultants	April 2018 to October 2018			Others	51,000.00	51,000.00	Charged to GAA 2018
5-02-99-050-00	Consultancy Service	NIPD-PMO	NP-53.9 - Small Value Procurement	June 2018 to August 2018			Others	40,000.00	40,000.00	Charged to GAA 2018
5-02-11-030	Conduct of for printing and workshop	NIPD-PMO	NP-53.9 - Small Value Procurement	November 2018 to December 2018			Others	1,211,363.20	1,211,363.20	Charged to GAA 2018
5-02-03-010-00	Printing services	NIPD-PMO	NP-53.9 - Small Value Procurement				Others	4,400,000.00	4,400,000.00	Charged to Trust Fund 184
Sub Total: NATIONAL ICT PLANNING DIVISION								2,000,000.00	2,000,000.00	Charged to Trust Fund 184
5-02-12-990-00	National ICT Training Division	NCM-NITD	NP-53.9 - Small Value Procurement	February 2018 to November 2018			Others	900,000.00	900,000.00	Charged to Trust Fund 184
5-02-03-990-00	Procurement of Catering Services	NEM-NMFD	Shipping	January 2018 to November 2018			Others	1,500,000.00	1,500,000.00	Charged to Trust Fund 184
5-02-03-990-00	Procurement of Training Supplies	NEM-NMFD	Shipping	June 2018 to July 2018			Others	4,400,000.00	4,400,000.00	Charged to Trust Fund 184
5-02-03-210-99	Procurement of Training Equipment	NCM-NITD	NP-53.9 - Small Value Procurement	September 2018 to October 2018			Others			
Sub Total: NATIONAL ICT LITERACY AND COMPETENCY DEVELOPMENT BUREAU								125,000,000.00	125,000,000.00	Charged to GAA 2018
5-06-04-050-03	EXPANDED TECHMED PROJECT	TechMED	Competitive Bidding	March 2018 to May 2018			Others	500,000.00	500,000.00	Charged to GAA 2018
5-06-04-050-03	Supply and Delivery of Computer Equipment and Software	TechMED	NP-53.9 - Small Value Procurement	May 2018			Others	7,500,000.00	7,500,000.00	Charged to GAA 2018
5-06-04-050-03	Supply and Delivery of eLearning Equipment and Software	TechMED	NP-53.5 Agency-to-Agency	May 2018			Others	104,000.00	104,000.00	Charged to GAA 2018
5-06-04-050-03	Supply and Delivery of Desktop Computers for RIS Hub	TechMED	NP-53.9 - Small Value Procurement	June 2018			Others	133,104,000.00	133,104,000.00	Charged to GAA 2018
5-06-04-050-03	Strengthening the PMO	TechMED	NP-53.9 - Small Value Procurement	June 2018			Others	317,888,234.03	317,888,234.03	Charged to GAA 2018
5-06-04-050-03	Purchase of Airconditioning Units	TechMED	NP-53.9 - Small Value Procurement	June 2018			Others	144,080,000.00	144,080,000.00	Charged to GAA 2018
5-06-04-050-03	Sub Total: EXPANDED TECHMED PROJECT							461,748,234.03	461,748,234.03	Charged to GAA 2018
5-06-04-050-03	GRAND TOTAL:									



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Prepared and Submitted by: THELMA D. VILLAMOREL Supervising Administrative Officer Certified Funds Available: MELANIE O. AGAPITO Chief, Budget Section			Recommending Approval: ASEC. CARLOS MAYORICO E. CALIWARA Chairperson, DICP Bids and Awards Committee ASEC. ALANIS CABANLONG Chairperson, Special Bids and Awards Committee for Goods and Services (BAC4G&S) ASEC. ALAN A. SILOR Chairperson, Special Bids and Awards Committee for Infrastructure, Consulting Services, and Small Value Procurement (BAC4ICS)							Approved by: USEC. ELISEO M. RIO, JR. Head of the Procuring Entity	