

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
Information and Communications Technology Office - ICTO-NCC Bldg., CP Garcia Avenue, UP Diliman, Quezon City	1. Projects under eGovernment Fund (EGF)							
	IGovPhil Project						878,465,000	
	Fiber Optic Cable		2014	continuing		Main backbone installation completed (LRT 1, 2 and MRT 3). Approximate length: 97,961 meters. As of June 26, 2014, 52 agencies have already signed the MOA. These agencies are ready for fiber-to-the-building installation FOC Cebu: there are 2 phases in rolling out: a) attaching of PVC rings for FOC to hang & unreeling of FOC b) attaching of pole clamps, msgr clamps & tightening of FOCs		
	Government Data Center		2014	continuing		Manila GDC – ready for production; Commercial GDC: area is ready for operations. Procurement of racks on-going.		
Public Key Infrastructure		2014	continuing		Completed. Number of issued certificates:			

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
						individual digital certificates – 55 SSL certificates – 2 Started issuing test certificates to developers who attended the PKI Developer's Training		
	Government Cloud (GovCloud)		2012	continuing		Installation and configuration in the main GDC are complete. Already hosting applications and virtual machines Server and network layout optimization at GDC 1 completed. Output of this activity are the following: 1. Additional storage for Govmail and GovCloud infra 2. Improved network topology		
	National Archives and Records Management Information System: - Archives and Records Management Information System (ARMIS) - Agency Records and Inventory System (AgRIS)					ARMIS, AgRIS: still undergoing vulnerability testing		

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
	PhPay					Still doing API testing with BTr-NCR as pilot agency. The system will be for COA's review once implemented.		
	Government Project Management Information System (PMGov)					Still fixing minor bugs and errors. Conducted PMGov Workshop for ICT Office Project Managers and PMGov Walkthrough for DEDs and Service OICs		
	Forms Generator					Final review of the system		
	Enterprise Resource Planning System					Actual deployment of ERP to ICTO. Started migrating ASTI record to ERP. Inclusion of bug reporting facility in the ERP system. Manuals for uploading to the ERP system.		
	2. Regular Activities/ Project and Programs							
	e-Government Harmonization and Development Program							
	MITHI Steering Committee Activities <i>(eGP)</i>		continuing			Conducted MITHI Steering Committee meetings	551,667	Jan. 3, 10, Feb. 3, March 21 & April 11, 2014
						TWG Meetings were conducted		Jan. 9, Feb. 4, 10, March 3, 10, 20 & April 3, 2014

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
	eGov Policy Development and Implementation Activities		2003		continuing			
	Agency ISSP Development Endorsement and Monitoring					Revised 2003 ISSP Template		Streamlined ISSP was adopted by: NGAs/ GOCCs/ SUCs through DBM's budgetary submission requirements but there is a need to issue a policy either through ICTO MC or an EO re IRR on the streamlined ISSP. The policy formulation of the IRR re Streamlined ISSP shall be handled by the Policy Group-NGOV
						Conduct of ISSP workshops 269 agency (NGAs, GOCCs & SUCs) participants		A collaborative work with NCIM, with TAS- SID personnel who tapped as either resource speaker or facilitator.

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
	Provision of technical assistance in the agency ISSP submissions					241 Agency ISSP submitted and 88 has been reviewed. 43 ISSP cliniquing/ coaching conducted.		High demand for extension of ISSP submissions.
	iGovPhil Operations Activities		2014		continuing		1,400,000	
	ICT Ecosystem Development Program							
	National Communications and Multimedia Services Development Project		2014					
	Cloud Computing Policy					Draft Administrative Order, re: policy on the adoption of government cloud computing Undergoing consultation for Cloud computing with stakeholders		
	DTTB Policy					Draft IRR for DTTB under consultation Collaborated with NTC re: Formulation of DTTB implementing Rules and Regulation		

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
	TVWS Trials Policy						Memoranda of Understanding for TVWS Technology Trial Development	
	National Broadband Plan						Draft Consultation Paper (work in progress). Conducted Industry Workshop and interviews with industry players through the "ITU Mission to the Philippines"	
	National ICT Digital Strategy Development Project		continuing				Drafted Terms of Reference (TOR) for consultant (s)	
	Philippine Digital Strategy Mid-term Review		continuing				Drafted Terms of Reference (TOR) for consultant (s)	
	Enhancement of Philippine Statistics Portal		continuing				Formulated TOR for enhancement of PHICTS Portal	
	ICT Standards Development Program		continuing				Conducted promotional activities for adopted/ developed standards through CIO forums and conferences	
	Next Wave Cities Program							1,204,970
	NWC Gap Identification, Analysis and Intervention Planning Project		continuing				37 NWCs established Aggregated data since 2012	

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
	NWC ICT Councils Capability Development Project		continuing			One (1) workshop has already been conducted in Balanga, Bataan on 21-22 April 2014		
						The workshop on Tagum City was conducted last 27 June 2014.		
	National Capability Development Summit for ICT Councils							The activity will be conducted in the 3rd quarter.
	NWC Advocacy and Promotions Project NWCs Brochures		continuing			The production of collaterals is on- process with the initial step of hiring graphic artist for that purpose.		
	NWCs ICT Roadshows							The roadshows will be conducted in the 3rd and 4th quarters.
	National Connectivity Program							
	Digital Terrestrial Television Broadcasting (DTTB) Migration Project		2014		continuing	Conducted Stakeholders' Workshop in collaboration with the Government of Japan Signed MOU with Japan's MIC, re: Collaboration on ICT		Revision/Finalization of DTTB Migration Plan in Progress. MOU implementation within the year
	TV White Space (TVWS) Technologies Adoption Project		2013		continuing		329,143	

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
	TVWS Workshop					Training on technical support.		
	MOU Preparation with Trial Partners.					MOU between ICTO and ABS-CBN signed on June 11, 2014.		
						Deployment of 100 TVWS Equipment in Talibon, Tubigon and Ubay Bohol for the Technology Trial still on-going.		
	Privatization (PPP) of Decommissioned Public Telecom Infrastructure (NTPs) Project		2014		continuing	Planning phase and the work plan containing the overall implementation strategy of the project has already been completed.		The concept note us being prepared for submission to PPP Center for their approval
	ICT Enabled Startup Development (Seed.ph) Program						3,528,928,98	
	Seed.PH Development Plans and Research Project		continuing			Consultation meeting has been conducted to gather existing start- up information enrolled or in connection with start-up programs.		Meeting with the advisory council will be held to discuss information profile to be gathered which will be relevant to start-up roadmap.
						Consultation meeting for PhilippineStartup Roadmap with possible technical industry consultants for the project has been conducted.		Expected deliverables and Terms of Reference have been outlined and for consultation with the advisory council.

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
	Seed.PH Start-up Advocacy and Promotion Project		continuing			Consultation meeting for Local Start-up Events with the lead organizer, TechTalk.PH, has been conducted.		
						The first leg of Startup Workshop was conducted in Lingayen, Pangasinan last 2 May 2014.		
	Seed.PH Capacity/ Capability Building Project		continuing			Consultation meeting for Philippine Startup Challenge with project partners has been conducted.		Tentative dates have been announced in startup activities & bootcamps
						The budget, project flow, and mechanics have been drafted and discussed with the PSIA.		
	e-Filipino Development Program							
	ICT Competency Development Activities (covers civil servants)		continuing			Enhanced 1 competency-based course and developed 3 competency-based courses		
	e-Filipino Technology for Economic Development (Tech4Ed) Project/ CEC Infrastructure Component		2014		2016		1,424,281.00	


Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
	Capability Building Component					Deployment of equipment grants to qualified beneficiaries completed 5 of the affected CeCs declared resumption of service thus have already received their grants.		
	Advocacy and Promotion					12 finalists identified after final evaluation and will be awarded during the 9th Knowledge Exchange Conference.		10 applications for CeC category under evaluation;
								8 applications for CeC knowledge workers category under evaluation.
	Monitoring and Evaluation					100% Completed		PhilCeC - Project Monitoring System
	PhilCeC Program Monitoring for Inventory and Development of Established CeCs					469 CeCs reached and verified		316 or 67% are operational. Completed
	e-Filipino Digital Literacy (Special Needs Sector) Project		continuing			Conducted 7 specialized training programs (OSYs, PWDs, etc)		85 participants attended

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
	Cyber Safety Advocacy and Promotions Project		2013			<p>TWG (ICTO, DOJ, DILG, NPS, NBI and PNP) preparation of IRR - March 10, 17 and 26 / 4 Public Consultations conducted on April 8, 15 and 29 at Hyatt Regency Hotel and May 16 at Peninsula Hotel courtesy of DOJ</p>		
						<p>May 16 - turned into a Public Consultation since the IRR was not yet ready for endorsement to the 3 principals (Secretaries of Justice, Interior and Local Government and Science and Technology)</p>		
	e-Civil Servants Development Program							
	e-CS LGU Capacity/ Capability Building Project				continuing			
	e-CS Development of ICT Career Path Project				continuing			

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
	e-CS Training Administration and Management Activities				continuing	Conducted 5 trainings with 70 participants		HTML 5 with CSS, Computer Repair, Security and Networking Services, Project Monitoring (using Redmine), Prezi & Google Docs, GovMail
	e-CS Life Long Learning Project				continuing			
	Stepping-up of the Value Chain Program							
	SVC Industry Capacity/ Capability Building Project		continuing			SoftTech was conducted last 26 June 2014.		The remaining conferences will be held in the 3rd and 4th quarters.
	SVC Policy Development and Research Project		continuing					
	SVC Industry Benchmarking, Marketing and Advocacy Project		continuing			Documentary requirements in preparation for CeBIT, SODEC & CommunicAsia which held last May and June 2014 have already been accomplished.		Communic Asia was conducted last 16-21 June 2014

Agency/ Address	Project/ Program/ Activity Name	Location	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
						The ICT Office, represented by Dir Abejo, has participated in CeBIT Australia (03-08 May 2014) and SODEC-Japan (12-18 May 2014)		The remaining activities will be held in the 3rd and 4th quarters.
	SVC Rural Impact Sourcing Project		continuing			The first leg of workshops has been conducted in Daet on 30 May 2014 as scheduled.		The Workshops in Koronadal and Surigao were cancelled, and will be replaced by Palawan and Legaspi.

Submitted by:



EVELYN V. TRADENILLA

OIC, Strategic Management and Programs Development Division

Date: 7 August 2014


WILHEMINA G. LAMBINO
Budget Officer

Date: 7 August 2014


LOUIS NAPOLEON C. CASAMBRE
Executive Director, ICT Office

Date: _____