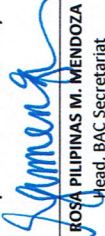


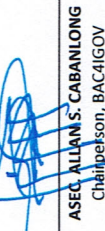
Republic of the Philippines
 DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 C.P. Garcia Avenue, U.P. Diliman, Quezon City
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) CY 2017

Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Pre-Bid Conf	Sub/ Open Of Bids	Notice of Award		Contr act Signin g	TOTAL	MOOE	
National Government Data Center (NGDC)												
	Supply, Delivery and Installation of Precision Air Conditioning System for NGDC1	iGovPhil	Emergency Cases (Sec.53.2)	March 2017 to April 2017		NGDC 2016	8,403,333.33	2,483,333.33	5,920,000.00	NGDC1 has 4 PACUs. 3 of them are in their end of life of operation (20+ years)		
	Network Security Solutions Project for NGDC1	iGovPhil	Public Bidding	February 2017 to July 2017		NGDC 2016	68,402,968.00	17,199,976.30	51,203,041.70	Supply, Installation, Integration, and Testing of additional Network Security Platforms that shall strengthen the current Security Infrastructure of NGDC1 and subsequent avert attacks that may compromise data integrity, confidentiality, and privacy.		
Sub Total: National Government Data Center (NGDC)							76,806,301.33	19,683,259.63	57,123,041.70			
Technology for Education (Tech4Ed)												
Thin Client												
	ICT Equipment and Peripherals: Thin Client Servers and Work Station Sets	Tech4Ed	Public Bidding	March 2017 to May 2017		GAA	20,454,383.00		20,454,383.00			
Sub Total: Technology for Education (Tech4Ed)							20,454,383.00	0.00	20,454,383.00			
Systems and Infrastructure Management Service (SIMS)												
Network Computing and Infrastructure Management Division												
	Acquisition of Brand New Unified Threat Management Appliance	NCIM	Public Bidding	January 2017 to June 2017		Locally Funded 2016	3,333,411.00		3,333,411.00			
	Upgrade of Various Wired Network Equipment	NCIM	Public Bidding	January 2017 to August 2017		Locally Funded 2016	4,312,000.00		4,312,000.00			
	Upgrade of Various Wireless Network Equipment	NCIM	Public Bidding	January 2017 to June 2017		Locally Funded 2016	2,000,000.00		2,000,000.00			
	Upgrade of IP Telephony System	NCIM	Public Bidding	January 2017 to September 2017		Locally Funded 2016	1,831,000.00		1,831,000.00			
	Network Management Tools and Equipment	NCIM	Small Value Procurement Sec. 53.9	January 2017 to March 2017		Locally Funded 2016	914,625.00		914,625.00			
	Network Cabling Improvement / Upgrade	NCIM	Shopping Sec. 52	January 2017 to December 2017		Locally Funded 2016	144,943.00	144,943.00				
Sub Total: Systems and Infrastructure Management Service (SIMS)							12,535,979.00	144,943.00	12,991,036.00			
Grand Total:							109,796,663.33	19,828,202.63	89,968,460.70			

Prepared and Submitted by:


 ROSA PILIPINAS M. MENDOZA
 Head, BAC Secretariat

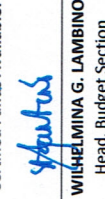
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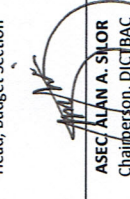

 ASEC ALLAN S. CABANLONG
 Chairperson, BAC4IGOV

Recommending Approval:


 ASEC ALAN A. SILOR
 Chairperson, DICT BAC

Certified Funds Available:


 WILHELMINA G. LAMBINO
 Head, Budget Section


 ASEC ALAN A. SILOR
 Chairperson, DICT BAC